

**51015 Interagency
Receipts Only**

Restricted Revenue Summary by Component
Department of Natural Resources

Scenario: FY2010 Governor (7106)

Report Grand Total: 6,391.9

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Natural Resources Totals:			6,391.9
51015 Interagency Receipts	51015 Interagency Receipts	Administrative Services	190.0
51015 Interagency Receipts	51015 Interagency Receipts	AK Coastal and Ocean Mgt	1.3
51015 Interagency Receipts	51015 Interagency Receipts	Claims, Permits, & Leases	87.3
51015 Interagency Receipts	51015 Interagency Receipts	Commissioner's Office	20.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	785.4
51015 Interagency Receipts	51015 Interagency Receipts	Large Project Permitting	63.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	232.1
51015 Interagency Receipts	51015 Interagency Receipts	Recorder's Office/UCC	50.0
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	744.4
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	55.0
51015 Interagency Receipts	59040 Revenue	Gas Authority Operations	105.0
51015 Interagency Receipts	59040 Revenue	Not Specified	50.2
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	57.4
51015 Interagency Receipts	59100 Natural Resources	Agricultural Development	12.9
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	189.8
51015 Interagency Receipts	59100 Natural Resources	Claims, Permits, & Leases	428.3
51015 Interagency Receipts	59100 Natural Resources	Conservation&Development Board	1.6
51015 Interagency Receipts	59100 Natural Resources	Department-wide	159.6
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	75.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	30.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	245.8
51015 Interagency Receipts	59100 Natural Resources	Geological Development	111.5
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	98.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	221.4
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	128.6
51015 Interagency Receipts	59100 Natural Resources	N. Latitude Plant Material Ctr	6.6
51015 Interagency Receipts	59100 Natural Resources	Not Specified	697.5
51015 Interagency Receipts	59100 Natural Resources	Oil & Gas Development	24.2
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	45.0
51015 Interagency Receipts	59100 Natural Resources	Parks Management	189.1
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	149.7
51015 Interagency Receipts	59100 Natural Resources	Public Services Office	13.7
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	70.0
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	14.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	635.2
51015 Interagency Receipts	59180 Environmental Conservn	Water Quality	115.0
51015 Interagency Receipts	59310 Legislative Affairs	Legislative Finance	69.9
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	194.9
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Organized Research	12.5
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	10.0
RDU: Resource Development (136)			4,648.5
51015 Interagency Receipts	51015 Interagency Receipts	Administrative Services	190.0
51015 Interagency Receipts	51015 Interagency Receipts	AK Coastal and Ocean Mgt	1.3
51015 Interagency Receipts	51015 Interagency Receipts	Claims, Permits, & Leases	87.3
51015 Interagency Receipts	51015 Interagency Receipts	Commissioner's Office	20.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	785.4
51015 Interagency Receipts	51015 Interagency Receipts	Large Project Permitting	63.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	226.3

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Resource Development (136)			4,648.5
51015 Interagency Receipts	51015 Interagency Receipts	Recorder's Office/UCC	50.0
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	55.0
51015 Interagency Receipts	59040 Revenue	Gas Authority Operations	105.0
51015 Interagency Receipts	59040 Revenue	Not Specified	50.2
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	57.4
51015 Interagency Receipts	59100 Natural Resources	Agricultural Development	12.9
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	189.8
51015 Interagency Receipts	59100 Natural Resources	Claims, Permits, & Leases	428.3
51015 Interagency Receipts	59100 Natural Resources	Conservation&Development Board	1.6
51015 Interagency Receipts	59100 Natural Resources	Department-wide	159.6
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	75.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	30.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	165.8
51015 Interagency Receipts	59100 Natural Resources	Geological Development	111.5
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	98.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	221.4
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	128.6
51015 Interagency Receipts	59100 Natural Resources	N. Latitude Plant Material Ctr	6.6
51015 Interagency Receipts	59100 Natural Resources	Not Specified	423.1
51015 Interagency Receipts	59100 Natural Resources	Oil & Gas Development	24.2
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	45.0
51015 Interagency Receipts	59100 Natural Resources	Parks Management	189.1
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	149.7
51015 Interagency Receipts	59100 Natural Resources	Public Services Office	13.7
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	70.0
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	14.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	66.3
51015 Interagency Receipts	59180 Environmental Conservn	Water Quality	115.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	194.9
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Organized Research	12.5
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	10.0
Component: Commissioner's Office (423)			97.7
51015 Interagency Receipts	59100 Natural Resources	Conservation&Development Board	1.6
51015 Interagency Receipts	59100 Natural Resources	Department-wide	29.6
51015 Interagency Receipts	59100 Natural Resources	Geological Development	66.5
Component: Administrative Services (424)			870.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	76.9
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	57.4
51015 Interagency Receipts	59100 Natural Resources	Agricultural Development	11.7
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	99.8
51015 Interagency Receipts	59100 Natural Resources	Claims, Permits, & Leases	94.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	10.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	145.0
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	13.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	59.4

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Administrative Services (424)			870.2
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	100.0
51015 Interagency Receipts	59100 Natural Resources	N. Latitude Plant Material Ctr	6.6
51015 Interagency Receipts	59100 Natural Resources	Oil & Gas Development	16.7
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	30.0
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	149.7
Component: Information Resource Management (427)			285.8
51015 Interagency Receipts	59040 Revenue	Gas Authority Operations	5.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	54.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	20.0
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	9.2
51015 Interagency Receipts	59100 Natural Resources	Geological Development	45.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	14.6
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	15.0
51015 Interagency Receipts	59100 Natural Resources	Parks Management	53.0
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	70.0
Component: Pipeline Coordinator (1191)			150.2
51015 Interagency Receipts	59040 Revenue	Gas Authority Operations	100.0
51015 Interagency Receipts	59040 Revenue	Not Specified	50.2
Component: Alaska Coastal and Ocean Management (2680)			88.8
51015 Interagency Receipts	51015 Interagency Receipts	Large Project Permitting	63.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	25.3
Component: Large Project Permitting (2733)			120.3
51015 Interagency Receipts	51015 Interagency Receipts	Commissioner's Office	20.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	32.4
51015 Interagency Receipts	59100 Natural Resources	Claims, Permits, & Leases	20.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	41.4
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	6.5
Component: Claims, Permits & Leases (2460)			382.8
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	75.0
51015 Interagency Receipts	59100 Natural Resources	Information Resource Mgmt.	85.0
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	161.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	5.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	56.8
Component: Land Sales & Municipal Entitlements (2456)			17.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	17.5
Component: Title Acquisition & Defense (2459)			165.7
51015 Interagency Receipts	59100 Natural Resources	Not Specified	79.8
51015 Interagency Receipts	59100 Natural Resources	Parks Management	77.9
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	8.0
Component: Water Development (916)			66.3
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	66.3
Component: Director's Office/Mining, Land, & Water (2440)			34.6
51015 Interagency Receipts	59100 Natural Resources	Department-wide	34.6
Component: Forest Management and Development (435)			476.5
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	75.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	286.5
51015 Interagency Receipts	59180 Environmental Conservn	Water Quality	115.0
Component: Geological Development (1031)			264.9
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	55.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Geological Development (1031)			264.9
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	15.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	194.9
Component: North Latitude Plant Material Center (2204)			60.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	37.5
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Organized Research	12.5
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	10.0
Component: Public Services Office (2441)			436.9
51015 Interagency Receipts	51015 Interagency Receipts	AK Coastal and Ocean Mgt	1.3
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	19.1
51015 Interagency Receipts	59100 Natural Resources	Agricultural Development	1.2
51015 Interagency Receipts	59100 Natural Resources	Claims, Permits, & Leases	314.3
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	11.6
51015 Interagency Receipts	59100 Natural Resources	Large Project Permitting	1.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	9.0
51015 Interagency Receipts	59100 Natural Resources	Oil & Gas Development	7.5
51015 Interagency Receipts	59100 Natural Resources	Parks Management	58.2
51015 Interagency Receipts	59100 Natural Resources	Public Services Office	13.7
Component: Interdepartmental Information Technology Chargeback (1650)			452.6
51015 Interagency Receipts	51015 Interagency Receipts	Claims, Permits, & Leases	87.3
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	246.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	69.1
51015 Interagency Receipts	51015 Interagency Receipts	Recorder's Office/UCC	50.0
Component: Human Resources Chargeback (2734)			377.7
51015 Interagency Receipts	51015 Interagency Receipts	Administrative Services	190.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	187.7
Component: Facilities Maintenance (2364)			300.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	300.0
RDU: State Public Domain and Public Access (549)			75.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	5.8
51015 Interagency Receipts	59310 Legislative Affairs	Legislative Finance	69.9
Component: RS 2477/Navigability Assertions and Litigation Support (2226)			75.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	5.8
51015 Interagency Receipts	59310 Legislative Affairs	Legislative Finance	69.9
RDU: Statewide Fire Suppression Program (140)			274.4
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	80.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	194.4
Component: Fire Suppression Preparedness (2705)			274.4
51015 Interagency Receipts	59100 Natural Resources	Forest Management & Develop	80.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	194.4
RDU: Parks and Recreation Management (138)			1,393.3
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	744.4
51015 Interagency Receipts	59100 Natural Resources	Not Specified	80.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	568.9
Component: State Historic Preservation Program (451)			324.4
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	244.4
51015 Interagency Receipts	59100 Natural Resources	Not Specified	80.0
Component: Parks Management (452)			568.9
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	568.9

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Report Grand Total: 6,391.9

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Parks & Recreation Access (2136)			500.0
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	500.0